



# ANNUAL REPORT

FY 2019-2020

Mission Statement: The Coalition will collaborate with parents to integrate a system of services and facilitate quality early education programs that include linkages to all areas of child development.

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# EVALUATION OF DIRECT ENHANCEMENT SERVICES

## Evaluation of Direct Enhancement Services

### COMPREHENSIVE CONSUMER EDUCATION

Describe how the Coalition coordinated resource and referral programs specifically related to the provision of comprehensive consumer education to parents and the public regarding participation in the school readiness program and parental choice.

The ELCNC offers consumer education through materials available to clients and the public in the Client Services Departments of our three offices located in Crystal River, Chiefland, and Sumterville. In addition, the ELCNC is represented at a variety of community events throughout our five county region serving Citrus, Dixie, Gilchrist, Levy and Sumter counties, making available to the public a variety of information, including but not limited to information on the ELCNC, SR, VPK, parenting, quality child care, the importance of family literacy, parents as a child's first teacher, and community support services available to families. The ELCNC has established social media platforms including Facebook, Instagram, and Twitter. These social media sites are used to share community resources including SR, VPK, TANF, LIHEAP, SNAP, WIC, Head Start and Early Head Start. The ELCNC implements the Child Passenger Safety Program to ensure children have the opportunity to be transported safely to and from school, to educate parents on safe use of child restraints, and to assist low-income families with obtaining low cost, new car seats and booster seats for children.

### PROVIDER FINANCIAL SUPPORTS

Provide a list of grants, awards, or bonuses offered to school readiness program providers to assist them in meeting applicable state requirements for child care performance standards, implementing developmentally appropriate curricula and related classroom resources that support curricula, providing literacy supports, and providing professional development.

Include the qualifying criteria to receive financial supports and related monitoring activities to verify appropriate use of support.

The ELCNC offered a Professional Development Mini-Grant during the 2019-2020 fiscal year to early childhood teachers employed by providers contracted to deliver Florida's School Readiness Program and Voluntary Prekindergarten Education Program.

The ELCNC offers the Training Incentive Payment (TIP) Program, which pays a stipend to teachers employed in SR and/or VPK contracted sites who participate in ELCNC trainings, as well as reimbursing eligible teachers for training, conferences, and other professional development opportunities offered by other entities.

The ELCNC applied for the Professional Development Grant (PDG) and was successful. Those funds have been used to support providers with training and technical resources for child assessments.

# EVALUATION OF DIRECT ENHANCEMENT SERVICES

## TRAINING AND TECHNICAL ASSISTANCE

Provide a list and description of the trainings and/or technical assistance activities the coalition offered to school readiness program providers, staff, and parents in the following areas:

- Health and Safety  
Is That Car Seat Safe?
- Behavior Management
- Facilitated Exploration
- Teaching Toddlers & Twos Through Active Play
- Understanding Trauma
- Infant & Toddler Language Through the CLASS Lens

## QUALITY ACTIVITIES FOR INFANT AND TODDLER CARE

Provide a description of the quality activities and services the coalition provided to enhance infant and toddler care.

Trainings offered include information to assist infant and toddler teachers with understanding the needs of younger children and planning appropriate classroom activities to help children master the appropriate skills. Technical assistance is offered to infant and toddler teachers as requested. Teachers of infants and toddlers access the professional development funds available in the Training Incentive Payment Program to attend ELCNC and community training opportunities.

## MONITORING

Describe the process for monitoring of compliance with, and enforcement of, applicable state and local requirements.

The ELCNC monitors contracted providers based on the minimum annual sample size matrix for compliance with School Readiness and Voluntary Prekindergarten contract requirements, as required by the Office of Early Learning. The ELCNC monitors licensing reports posted by the Department of Children and Families on all licensed contracted School Readiness providers and follows up as is appropriate. Technical assistance is provided as requested to assist providers in maintaining compliance with program requirements.

# EVALUATION OF DIRECT ENHANCEMENT SERVICES

## INCLUSION

Describe the activities the coalition has implemented to promote inclusive child care including responding to Warm-Line requests by providers and parents and providing developmental and health screenings to school readiness program children.

The Inclusion Specialist also implements the Coalition’s child screening program. Screenings are offered to children from the age of 6 weeks to the age of kindergarten eligibility. Developmentally appropriate learning activities are provided to parents/guardians of children with identified areas of concern, and assistance is provided to assist parents or caregivers with the referral process, as requested.

The ELCNC training program includes a variety of inclusion-related topics. All ELCNC trainings (whether or not they are strictly inclusion-related) include information on adaptations that can be made to meet the needs of all children in attendance.

# DATA SUMMARY

## Data Summary

The following information is based on data collected from July 1, 2019- June 30, 2020.

### CHILDREN SERVED IN SCHOOL READINESS

Number of children served in the school readiness program, by provider type, enumerated by age and eligibility priority category, reported as the number of children served during the month, the average participation throughout the month:

Categories	Period												Monthly Average
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	
<b>1. Licensed Private Centers</b>	<b>1,741</b>	<b>1,952</b>	<b>1,860</b>	<b>1,939</b>	<b>1,980</b>	<b>1,963</b>	<b>1,982</b>	<b>1,929</b>	<b>1,944</b>	<b>2,011</b>	<b>2,134</b>	<b>2,162</b>	<b>1,966</b>
<b>01 TCA</b>	<b>58</b>	<b>67</b>	<b>51</b>	<b>48</b>	<b>48</b>	<b>51</b>	<b>46</b>	<b>43</b>	<b>39</b>	<b>39</b>	<b>42</b>	<b>41</b>	<b>48</b>
0-2 Years	15	18	12	11	12	12	11	9	7	6	6	6	10
3-5 Years	22	20	12	12	12	13	14	11	12	12	12	12	14
School Age	21	29	27	25	24	26	21	23	20	21	24	23	24
<b>02 At Risk &lt; 9</b>	<b>361</b>	<b>392</b>	<b>340</b>	<b>362</b>	<b>356</b>	<b>336</b>	<b>351</b>	<b>337</b>	<b>336</b>	<b>372</b>	<b>471</b>	<b>562</b>	<b>381</b>
0-2 Years	143	163	159	162	145	136	145	152	149	152	178	198	157
3-5 Years	156	148	116	129	139	136	140	132	138	162	209	266	156
School Age	62	81	65	71	72	64	66	53	49	58	84	98	69
<b>03 Econ Disadvantage &lt; SCH Age</b>	<b>880</b>	<b>822</b>	<b>806</b>	<b>854</b>	<b>891</b>	<b>898</b>	<b>912</b>	<b>902</b>	<b>916</b>	<b>927</b>	<b>918</b>	<b>938</b>	<b>889</b>
0-2 Years	358	389	409	432	442	441	434	406	396	381	376	361	402
3-5 Years	522	433	396	421	448	456	477	496	520	546	542	577	486
School Age	0	0	1	1	1	1	1	0	0	0	0	0	0
<b>04 TCC &lt; SCH Age</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
0-2 Years	5	4	6	6	4	3	3	3	3	3	3	2	4
3-5 Years	3	3	2	2	1	1	1	3	3	3	3	4	2
<b>05 At Risk Age 9-12</b>	<b>14</b>	<b>19</b>	<b>18</b>	<b>17</b>	<b>17</b>	<b>19</b>	<b>19</b>	<b>15</b>	<b>19</b>	<b>19</b>	<b>30</b>	<b>36</b>	<b>20</b>
0-2 Years	0	0	0	0	0	0	1	1	1	1	1	1	1
School Age	14	19	18	17	17	19	18	14	18	18	29	35	20
<b>06 Econ Disadvantage - SCH Age</b>	<b>420</b>	<b>630</b>	<b>619</b>	<b>624</b>	<b>637</b>	<b>635</b>	<b>623</b>	<b>595</b>	<b>597</b>	<b>632</b>	<b>633</b>	<b>575</b>	<b>602</b>
School Age	420	630	619	624	637	635	623	595	597	632	633	575	602
<b>07 TCC SCH Age</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>3</b>
School Age	0	0	1	1	2	1	4	5	5	4	4	4	3
<b>09 Head Start and VPK</b>	<b>0</b>	<b>15</b>	<b>17</b>	<b>25</b>	<b>24</b>	<b>19</b>	<b>23</b>	<b>26</b>	<b>26</b>	<b>12</b>	<b>30</b>	<b>0</b>	<b>18</b>
3-5 Years	0	15	17	25	24	19	23	26	26	12	30	0	18
<b>2. License-Exempt Centers</b>	<b>125</b>	<b>67</b>	<b>47</b>	<b>47</b>	<b>46</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>48</b>	<b>51</b>	<b>51</b>	<b>48</b>	<b>55</b>
<b>01 TCA</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>1</b>
0-2 Years	0	0	0	0	0	0	0	0	1	1	1	0	0
3-5 Years	1	1	0	0	0	0	0	0	0	0	0	1	0
School Age	2	1	0	0	0	0	0	0	2	2	2	2	1
<b>02 At Risk &lt; 9</b>	<b>18</b>	<b>13</b>	<b>9</b>	<b>10</b>	<b>8</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>8</b>
0-2 Years	3	3	3	4	4	2	1	1	0	0	1	1	2
3-5 Years	5	3	2	2	1	0	1	2	3	4	4	3	3
School Age	10	7	4	4	3	3	2	2	2	3	3	3	4
<b>03 Econ Disadvantage &lt; SCH Age</b>	<b>23</b>	<b>17</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>17</b>	<b>18</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>15</b>	<b>13</b>	<b>16</b>
0-2 Years	9	8	8	8	8	8	9	9	7	7	7	7	8
3-5 Years	14	9	6	6	7	9	9	8	10	10	8	6	9
<b>05 At Risk Age 9-12</b>	<b>12</b>	<b>5</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>4</b>
School Age	12	5	2	3	3	3	3	3	3	4	5	5	4
<b>06 Econ Disadvantage - SCH Age</b>	<b>69</b>	<b>30</b>	<b>22</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>25</b>
School Age	69	30	22	20	20	20	20	20	20	20	20	20	25

# DATA SUMMARY

<b>4. Licensed Family Child Care Home</b>	<b>19</b>	<b>19</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>19</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>17</b>	<b>15</b>	<b>7</b>	<b>17</b>
<b>01 TCA</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
School Age	2	2	2	2	2	2	2	2	2	2	2	2	2
<b>02 At Risk &lt; 9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>
0-2 Years	0	0	0	0	0	2	2	2	2	2	2	2	1
<b>03 Econ Disadvantage &lt; SCH Age</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>4</b>	<b>1</b>	<b>6</b>
0-2 Years	4	3	4	5	5	5	4	3	3	3	2	0	3
3-5 Years	3	4	3	3	3	3	3	4	4	3	2	1	3
<b>06 Econ Disadvantage - SCH Age</b>	<b>10</b>	<b>10</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>2</b>	<b>7</b>
School Age	10	10	7	7	7	7	7	7	7	7	7	2	7
<b>5. Registered Family Child Care Home</b>	<b>19</b>	<b>18</b>	<b>17</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>14</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>13</b>	<b>13</b>	<b>15</b>
<b>02 At Risk &lt; 9</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>8</b>	<b>8</b>	<b>4</b>
0-2 Years	2	2	2	2	2	2	2	2	2	3	4	3	2
3-5 Years	0	0	0	0	0	0	0	0	0	1	2	3	1
School Age	2	1	0	1	1	1	1	1	1	1	2	2	1
<b>03 Econ Disadvantage &lt; SCH Age</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>4</b>
0-2 Years	2	2	2	2	2	2	0	0	0	0	0	0	1
3-5 Years	4	4	3	3	3	3	3	2	2	1	1	1	3
<b>05 At Risk Age 9-12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>
School Age	0	0	0	0	0	0	0	0	0	0	2	2	0
<b>06 Econ Disadvantage - SCH Age</b>	<b>9</b>	<b>9</b>	<b>10</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>7</b>
School Age	9	9	10	8	8	8	8	5	6	5	2	2	7
<b>6. Private School</b>	<b>23</b>	<b>23</b>	<b>25</b>	<b>29</b>	<b>29</b>	<b>28</b>	<b>30</b>	<b>36</b>	<b>35</b>	<b>34</b>	<b>39</b>	<b>38</b>	<b>31</b>
<b>01 TCA</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>1</b>
3-5 Years	1	1	1	1	1	1	1	1	1	1	1	1	1
School Age	0	0	0	0	0	0	0	0	0	0	0	2	0
<b>02 At Risk &lt; 9</b>	<b>8</b>	<b>5</b>	<b>4</b>	<b>6</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>8</b>	<b>7</b>	<b>10</b>	<b>12</b>	<b>14</b>	<b>7</b>
0-2 Years	2	2	2	3	3	2	2	4	4	3	3	4	3
3-5 Years	3	1	1	1	1	0	0	2	2	5	7	8	3
School Age	3	2	1	2	2	1	1	2	1	2	2	2	2
<b>03 Econ Disadvantage &lt; SCH Age</b>	<b>10</b>	<b>10</b>	<b>12</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>13</b>	<b>14</b>
0-2 Years	4	4	4	4	4	3	3	3	3	2	2	2	3
3-5 Years	6	6	8	10	10	12	13	14	14	13	13	11	11
<b>05 At Risk Age 9-12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
School Age	0	0	0	0	0	0	0	0	0	0	1	1	0
<b>06 Econ Disadvantage - SCH Age</b>	<b>4</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>8</b>	<b>10</b>	<b>7</b>	<b>8</b>
School Age	4	7	8	8	8	9	10	10	10	8	10	7	8
<b>Monthly Total</b>	<b>1,927</b>	<b>2,079</b>	<b>1,965</b>	<b>2,048</b>	<b>2,088</b>	<b>2,071</b>	<b>2,089</b>	<b>2,038</b>	<b>2,056</b>	<b>2,124</b>	<b>2,252</b>	<b>2,268</b>	<b>2,084</b>

Data is from the EFS Modernization Database as of August 31, 2020.

# DATA SUMMARY

## CHILD DISENROLLMENT

Total number of children disenrolled during the 2019-2020 fiscal year and the reasons for disenrollment:

Reason for Disenrollment	Number of Children Disenrolled
Child care provider dismisses child due to child's behavior	3
Child care provider does not meet parent's or guardian's expectations.	1
Child care provider has closed for economic or other business reasons.	27
Child has exceeded the age-limit for services.	6
Child is no longer residing with the guardian who completed the initial application. New paperwork must be completed by new guardian.	73
Child poses safety risk to other children at program.	1
Child was determined eligible for services but never enrolled with a child care provider.	1
Client deceased.	1
Client does not show up for redetermination.	116
Client failed to comply with program requirements.	3
Client is eligible for services under a different funder (i.e., non funder 1).	3
Client is no longer eligible for services because the family income exceeds the allowable amount for eligibility.	18
Client moved out of the county in which funding is currently provided.	12
Client no longer has a valid purpose for care.	32
Client's contact information is no longer valid and fails to provide updated information by a specified date.	39
Parent declined Terms and Conditions	3
Parent or guardian lacks resources necessary to keep child in care.	2
Parent/guardian withdrew child from the program.	301
Provider dropped child from the provider's program.	64
Provider no longer receiving SR or VPK funds due to noncompliance or low performance	4
Provider remains open, but no longer provides VPK or SR services.	7
Referral from referring agency has expired.	1
Referring agency has terminated the referral.	2
The enrollment record was updated.	6
The next authorization period was approved.	6
Transfer to another provider record (even if the second record is owned by the same provider).	5
<b>Total</b>	<b>737</b>

Data is from the EFS Modernization Database as of August 31, 2020.



# DATA SUMMARY

## PROVIDER TYPE

Total number of providers by provider type:

Provider Type	Total Providers	Offered SR Only	Offered VPK Only	Both
1. Licensed Private Centers	74	34	8	32
2. License-Exempt Centers	5	4	1	0
4. Licensed Family Child Care Home	2	2	0	0
5. Registered Family Child Care Home	1	1	0	0
6. Private School	5	0	3	2
7. Public School	26	0	26	0
Data is from the EFS Modernization Database as of August 31, 2020.				

## SCHOOL READINESS PROVIDER REVOCATION

List of any school readiness program provider, by type, whose eligibility to deliver the school readiness program is revoked, including a brief description of the state or federal violation that resulted in the revocation:

Provider Name	Address	City	County	Provider Type
ABUNDANCE OF JOY LEARNING CENTER PHASE II	106 S MAIN ST	BUSHNELL	SUMTER	1. Licensed Private Centers
Data is from the EFS Modernization Database as of August 31, 2020.				

Narrative:

Extracted from August 7, 2019 Board of Director Meeting Agenda:

*Action Item: 2019-20-03 Abundance of Joy Contract Terminations*

*As a requirement of the School Readiness Contract, any providers with owners or associated parties that appear on the USDA National Disqualified List are to be terminated. The owner of the above referenced centers, Cassandera Price-McMiller, as well as Tharman McMiller, Chanara McMiller, and Chardasha McMiller have all been placed on the USDA National Disqualified List on July 17, 2019. The terminations were effective on close of business July 31, 2019. The Provider was notified of the termination on July 25, 2019.*

Extracted from August 7, 2019 Board of Directors Approved Minutes:

*Action Item: 2019-20-03 Abundance of Joy Contract*

*Mrs. Rickman stated that this action item revokes the School Readiness and VPK contracts from Abundance of Joy Learning Center and Abundance of Joy Phase 2 due to the owners being placed on the USDA Disqualified Vendors List. The ELC is not permitted to contract with persons whose names are found on the list. Mr. Spinka*

# DATA SUMMARY

asked what had occurred that resulted in the provider being added to the list. Mrs. Rickman stated that she was informed that it pertained to IRS lien against the business for unpaid taxes. Mrs. McMiller stated that she has paid all funds prior to the termination date of 7/31/19. Mrs. Bosanko stated that the ELC has no authority to override the placement on the USDA Disqualified Vendors List and cannot reinstate the contract at this time. Mr. Wardlow stated that when her name is no longer on the list, Mrs. McMiller can contact the ELC for reinstatement.

JJ Kenney motioned to accept Action Item: 2019-20-03. Gailen Spinka seconded the motion. Motion carried unanimously.

## CHILDREN SERVED BY PROVIDER

The total number of children served in each provider facility:

Provider Name	Address	City	County	Children Served		
				Unduplicated Total	School Readiness	VPK
A FRESH START LEARNING CENTER	205 S SEMINOLE AVE	INVERNESS	CITRUS	50	47	5
A KRAYOLA MOMENT EARLY CARE AND EDUCATIO	142 W NOBLE AVE	WILLISTON	LEVY	24	24	0
ABUNDANCE OF JOY LEARNING ACADEMY	427 CR 549	BUSHNELL	SUMTER	50	49	4
ABUNDANCE OF JOY LEARNING CENTER PHASE II	106 S MAIN ST	BUSHNELL	SUMTER	29	29	0
ALL ABOUT KIDS CLUBHOUSE	1164 S LECANTO HWY	LECANTO	CITRUS	76	38	49
ALL ABOUT KIDS DAYCARE PRESCHOOL	614 S THOMPSON AVE	LECANTO	CITRUS	52	52	0
ALL ABOUT KIDS PRESCHOOL	862 S LECANTO HWY	LECANTO	CITRUS	96	96	0
AMAZING GRACE EARLY LEARNING CENTER	4882 COUNTY ROAD 472	OXFORD	SUMTER	40	31	11
AMERICA'S ANGELS INC	2362 E NORVELL BRYANT HWY	HERNANDO	CITRUS	77	47	35
ANDERSON ELEMENTARY	815 SW HIGHWAY 351	CROSS CITY	DIXIE	31	0	31
ARK ANGELS CHRISTIAN PRESCHOOL	9565 W CEDAR ST	CRYSTAL RIVER	CITRUS	71	65	10
BRIGHT BEGINNINGS PRESCHOOL	4801 N CITRUS AVE	CRYSTAL RIVER	CITRUS	39	26	14
BRIGHT FUTURES EARLY LEARNING ACADEMY	805 HENCE RD	WILDWOOD	SUMTER	148	148	0
BRONSON ELEMENTARY SCHOOL	400 ISHIE AVE	BRONSON	LEVY	33	0	33
BUSHNELL ELEMENTARY	218 W FLANNERY AVE	BUSHNELL	SUMTER	79	0	79
CATERPILLAR CLUBHOUSE LEARNING CENTER OF CITR	7975 W GROVER CLEVELAND BLVD	HOMOSASSA	CITRUS	53	22	31
CEDAR KEY SCHOOL	951 WHIDDON AVE	CEDAR KEY	LEVY	9	0	9
CENTRAL RIDGE ELEMENTARY	185 W CITRUS SPRINGS BLVD	CITRUS SPGS	CITRUS	32	0	32
CHIEFLAND ELEMENTARY SCHOOL	1205 NW 4TH AVENUE	CHIEFLAND	LEVY	32	0	32
CITRUS SPRINGS ELEMENTARY	3570 W CENTURY BLVD	CITRUS SPGS	CITRUS	32	0	32
CLYATT HOUSE LEARNING CENTER LLC	3690 NW 120TH ST	CHIEFLAND	LEVY	184	146	55
COUNTRYSIDE PRESCHOOL, INC.	3370 N CITRUS AVE	CRYSTAL RIVER	CITRUS	73	73	0
CRYSTAL RIVER PRESCHOOL	639 NE 1ST ST	CRYSTAL RIVER	CITRUS	113	105	14
CRYSTAL RIVER PRIMARY	8624 W CRYSTAL ST	CRYSTAL RIVER	CITRUS	38	0	38
DEVAUGHN FAMILY DAYCARE HOME	1366 S ROCK CRUSHER RD	HOMOSASSA	CITRUS	11	11	0
EPISCOPAL CHILDREN'S SERVICES BRONSON II HEAD ST	9051 NE HIGHWAY 27 ALTERNATE	BRONSON	LEVY	21	0	21
EPISCOPAL CHILDREN'S SERVICES CARTER STREET HEA	2285 CARTER ST	INVERNESS	CITRUS	17	0	17
EPISCOPAL CHILDREN'S SERVICES TRENTON HEAD STA	334 NW 11TH AVE	TRENTON	GILCHRIST	5	0	5
FIRST BAPTIST WEEKDAY PRESCHOOL	402 OXFORD ST	WILDWOOD	SUMTER	17	0	17
FIRST STEPS CHILD CARE CENTER # 2	104 JUMPER DR N	BUSHNELL	SUMTER	15	15	0

## DATA SUMMARY

FIRST STEPS CHILD CARE CENTER INC	5836 S US HIGHWAY 301	BUSHNELL	SUMTER	29	29	0
FLORAL CITY ELEMENTARY SCHOOL	8457 E. MARVIN AVE PO BOX 340	FLORAL CITY	CITRUS	21	0	21
FOLLOW THAT DREAM DAYCARE INC.	220 HIGHWAY 40 W	INGLIS	LEVY	43	43	0
FOREST RIDGE ELEMENTARY	2927 N FOREST RIDGE BLVD	HERNANDO	CITRUS	35	0	35
FUN 4 KIDS	2739 SW 19TH CIR	TRENTON	GILCHRIST	128	115	14
FUN 4 KIDS 2, INC	211 NE 4TH ST	CHIEFLAND	LEVY	136	134	8
GILCHRIST COUNTY SCHOOL PRE K PROGRAM - BELL E	2771 E BELL AVE	BELL	GILCHRIST	44	0	44
GILCHRIST COUNTY SCHOOL PRE K PROGRAM- TRENTON	314 NW 11TH AVE	TRENTON	GILCHRIST	73	0	73
GUARDIAN ANGEL PRESCHOOL	815 W HAMPSHIRE BLVD	CITRUS SPGS	CITRUS	83	57	34
HERNANDO ELEMENTARY SCHOOL	2975 E TRAILBLAZER LN	HERNANDO	CITRUS	26	0	26
HOMOSASSA ELEMENTARY SCHOOL	10935 W YULEE DR	HOMOSASSA	CITRUS	25	0	25
INVERNESS PRIMARY SCHOOL	206 S. LINE AVE.	INVERNESS	CITRUS	30	0	30
JOYCE BULLOCK ELEMENTARY SCHOOL	130 SW 3RD ST	WILLISTON	LEVY	62	0	62
KID CITY USA CRYSTAL RIVER 2	243 NE 7TH TER	CRYSTAL RIVER	CITRUS	61	53	11
KIDS N COMPANY OF WILLISTON, INC.	357 N MAIN ST	WILLISTON	LEVY	332	317	28
KIDS WORLD PRE-SCHOOL LEARNING CENTER	722 N MAIN ST	TRENTON	GILCHRIST	62	58	12
KINDER CUB SCHOOL	149 NE 221 AVE	CROSS CITY	DIXIE	19	0	19
KIZ "R" RUSS, INC	307 ZEPHYR ST	INVERNESS	CITRUS	42	38	7
KOALA TEE ACADEMY, INC.	5640 S FLORIDA AVE P.O. BOX 982 (MAILING ADDRESS)	FLORAL CITY	CITRUS	40	28	14
KOUNTRY KIDS LEARNING CENTER	301 NW 10TH ST	CHIEFLAND	LEVY	19	0	19
L. J. HANNAH CENTER FOR LEARNING	9677 COUNTY ROAD 229	WILDWOOD	SUMTER	39	27	16
LAKE PANASOFFKEE ELEMENTARY	790 CR 482N	LK PANASOFFKEE	SUMTER	42	0	42
LECANTO PRIMARY SCHOOL	3790 W EDUCATIONAL PATH	LECANTO	CITRUS	28	0	28
LINDSEY FAMILY DAYCARE HOME	213 N.W 4TH AVE P.O. BOX 496	TRENTON	GILCHRIST	27	27	0
LITTLE DISCIPLES INC	5612 W GULF TO LAKE HWY	CRYSTAL RIVER	CITRUS	34	0	34
LITTLE FRIENDS DAYCARE CENTER INC	125 SE 4TH ST	WILLISTON	LEVY	52	44	10
MID FLORIDA EARLY CHILDHOOD EDUCATION CE	403 S LINCOLN ST	BUSHNELL	SUMTER	15	0	15
MINI MILESTONES CHILDCARE ACADEMY	10889 N US HIGHWAY 301	OXFORD	SUMTER	6	6	0
MUSE FAMILY DAYCARE LLC	507 MILL ST	WILDWOOD	SUMTER	24	24	0
NANNA'S PLACE ACADEMY	951 EAST HATHAWAY AVE	BRONSON	LEVY	83	70	22
NATURE COAST PRE-SCHOOL & THERAPY CENTER	5679 S. SUNCOAST BLVD	HOMOSASSA	CITRUS	38	32	8
NOAH'S ARK SCHOOL READINESS CENTER, INC.	125 TALMAGE AVE	INVERNESS	CITRUS	56	48	11
NOAH'S CHRISTIAN ACADEMY	3429 W DUNNELLO RD	DUNNELLO	CITRUS	88	88	0
NORTH OAK CHRISTIAN PRESCHOOL	9324 N ELKCAM BLVD	CITRUS SPGS	CITRUS	29	16	15
OLD TOWN ELEMENTARY	221 SE 136TH AVE	OLD TOWN	DIXIE	46	0	46
PLAYCARE SCHOOL READINESS CENTER, LLC	215 S APOPKA AVE	INVERNESS	CITRUS	19	7	12
PLEASANT GROVE ELEMENTARY	630 PLEASANT GROVE RD	INVERNESS	CITRUS	54	0	54
PRECIOUS CARGO PRESCHOOL INC	3521 S MICHIGAN BLVD.	HOMOSASSA	CITRUS	95	73	23
PRECIOUS LAMBS PRESCHOOL	6150 N LECANTO HWY	BEVERLY HILLS	CITRUS	24	0	24
RAINBOW CHILD CARE CENTER OF WEBSTER, IN	324 N MARKET BLVD	WEBSTER	SUMTER	26	26	0
RAM IN THE BUSH, INC.	6866 S BRADLEY ST	BUSHNELL	SUMTER	19	19	0
ROCK CRUSHER ELEMENTARY SCHOOL	814 S ROCK CRUSHER RD	HOMOSASSA	CITRUS	36	0	36
SEVEN RIVERS CHRISTIAN SCHOOL	4221 W GULF TO LAKE HWY	LECANTO	CITRUS	56	0	56
SOLID ROCK CHRISTIAN ACADEMY	972 N CHRISTY WAY	INVERNESS	CITRUS	34	0	34
ST. JOHN PAUL II CATHOLIC SCHOOL	4341 W HOMOSASSA TRL	LECANTO	CITRUS	24	0	24
SUMMER PROGRAM - CRYSTAL RIVER CHURCH OF GOD	2180 NW 12TH AVE	CRYSTAL RIVER	CITRUS	26	26	0
SUMMER PROGRAM - INVERNESS CHURCH OF GOD	416 S US HIGHWAY 41	INVERNESS	CITRUS	4	4	0
SUNFLOWERS EARLY LEARNING ACADEMY	310 BARWICK STREET	WILDWOOD	SUMTER	55	55	0
TADPOLES EARLY LEARNING CENTER	212 N APOPKA AVE	INVERNESS	CITRUS	64	49	17
TEDDY BEAR CHILD CARE & PRESCHOOL	109 PLEASANT GROVE RD	INVERNESS	CITRUS	77	71	12
THE HOBBY HORSE	321 N LAWRENCE ST	BUSHNELL	SUMTER	64	45	21
THE HOBBY HORSE DAY CARE III	49 SE 2ND AVE	WEBSTER	SUMTER	50	50	0
THE HOBBY HORSE DAYCARE II	2024 N CR 470	LK PANASOFFKEE	SUMTER	43	43	0
THE KEYS TO KNOWLEDGE II, INC	100 DR MARTIN LUTHER KING BOULEVARD	WILDWOOD	SUMTER	72	72	0
THE KEYS TO KNOWLEDGE LEARNING ACADEMY,	1034 N MAIN ST	BUSHNELL	SUMTER	152	133	29
THE VILLAGES EARLY CHILDHOOD CENTER	510 OLD SCHOOL RD	THE VILLAGES	SUMTER	206	0	206
TINY TREASURES CHILDCARE CENTER & PRESCHOOL	9 N MELBOURNE ST	BEVERLY HILLS	CITRUS	27	27	0
TINY TREASURES CHILDCARE CENTER & PRESCHOOL	13 N MELBOURNE ST	BEVERLY HILLS	CITRUS	57	39	20
TINY TREASURES CHILDCARE CENTER & PRESCHOOL D	11 N MELBOURNE ST	BEVERLY HILLS	CITRUS	56	56	0
TODAY'S CHILD	116 TROUT AVE	INVERNESS	CITRUS	73	51	28
TWO BY TWO LEARNING CENTER INC	851 SW 6TH AVE	WILLISTON	LEVY	102	71	35
WEBSTER ELEMENTARY SCHOOL	349 S MARKET BLVD	WEBSTER	SUMTER	64	0	64
WEE CARE DAY CARE INC	910 NE 5TH AVE	CRYSTAL RIVER	CITRUS	98	92	17
WHISPERING WINDS CHARTER SCHOOL	2480 NW OLD FANNIN RD	CHIEFLAND	LEVY	10	0	10
WHITE ROSE NURSERY INC.	21270 NE 40TH STREET	WILLISTON	LEVY	7	7	0
WILDWOOD ELEMENTARY SCHOOL	300 HUEY ST	WILDWOOD	SUMTER	63	0	63
YANKEETOWN SCHOOL	4500 HIGHWAY 40 W	YANKEETOWN	LEVY	13	0	13

# DATA SUMMARY

YMCA - CAMP HENDERSON	416 US HWY 41 S	INVERNESS	CITRUS	30	30	0
YMCA - CAMP REVERE	4127 W NORVELL BRYANT HWY	LECANTO	CITRUS	18	18	0
YMCA - CAMP ROUSSEAU	2180 NW 12TH AVE #5001	CRYSTAL RIVER	CITRUS	25	25	0
YMCA - CRE	185 W CITRUS SPRINGS BLVD	CITRUS SPGS	CITRUS	8	8	0
YMCA - CRP	8624 W CRYSTAL ST	CRYSTAL RIVER	CITRUS	16	16	0
YMCA - CSE	3570 W CENTURY BLVD	CITRUS SPGS	CITRUS	14	14	0
YMCA - FACILITY	4127 W. NORVELL BRYANT HIGHWAY	LECANTO	CITRUS	6	6	0
YMCA - FCE	8457 E MARVIN ST	FLORAL CITY	CITRUS	3	3	0
YMCA - FRE	2927 N FOREST RIDGE BLVD	HERNANDO	CITRUS	12	12	0
YMCA - HES	2975 E TRAILBLAZER LN	HERNANDO	CITRUS	9	9	0
YMCA - HOM	10935 W YULEE DR	HOMOSASSA	CITRUS	7	7	0
YMCA - IPS	206 S LINE AVE	INVERNESS	CITRUS	13	13	0
YMCA - LPS	3790 W EDUCATIONAL PATH	LECANTO	CITRUS	9	9	0
YMCA - PGE	630 PLEASANT GROVE RD	INVERNESS	CITRUS	29	29	0
YMCA - RCE	814 S ROCK CRUSHER RD	HOMOSASSA	CITRUS	13	13	0
YOVONNIE GALE NORRIS FAMILY DAY CARE HOM	615 3RD ST	WILDWOOD	SUMTER	13	13	0

Data is from the EFS Modernization Database as of August 31, 2020.

School Readiness and VPK counts based on payment data as of the August 2020 Payment Report Period.

# FISCAL SUMMARY

## Fiscal Summary

During the 2019-2020 fiscal year, the coalition's total operating budget was \$16,078,561.00.

### PROGRAM FUNDS

Segregation of School Readiness Program funds, Voluntary Prekindergarten Education Program funds, Child Care Executive Partnership Program funds, and other local revenues available to the coalition.

School Readiness	\$9,914,089.49
Voluntary Pre Kindergarten (Includes OAMI)	\$4,588,635.43
Child Care Executive Partnership Program	\$0.00
Other Local Revenues	\$0.00
PDG	\$32,794.39
SRPAS	\$5,416.53
CARES	\$297,724.80
<b>Total</b>	<b>\$14,838,660.64</b>

### DETAILS OF EXPENDITURES BY FUND SOURCE

Details of expenditures by fund source, including total expenditures for administrative activities, quality activities, nondirect services, and direct services for children.

	School Readiness	VPK (Includes OAMI)	CCEP	Other Local Revenues	PDG	SRPAS	CARES	TOTAL Dollars
Administrative Activities	\$387,346.14	\$171,724.48	\$0.00	\$0.00	\$2,354.00	\$5,416.53	\$0.00	\$566,841.15
Quality Services	\$889,775.03	\$0.00	\$0.00	\$0.00	\$30,440.39	\$0.00	\$0.00	\$920,215.42
Nondirect Services	\$2,059,980.23	\$171,724.48	\$0.00	\$0.00	\$32,794.39	\$5,416.53	\$0.00	\$2,269,915.63
Direct Services for Children	\$7,854,109.26	\$4,416,910.95	\$0.00	\$0.00	\$0.00	\$0.00	\$297,724.80	\$12,568,745.01
<b>Total</b>	<b>\$9,914,089.49</b>	<b>\$4,588,635.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,794.39</b>	<b>\$5,416.53</b>	<b>\$297,724.80</b>	<b>\$14,838,660.64</b>

# FISCAL SUMMARY

## COALITION STAFF AND RELATED EXPENDITURES

Total number of coalition staff and the related expenditures for salaries and benefits. For any subcontracts, the total number of contracted staff and the related expenditures for salaries and benefits.

	Number of Staff	Expenditures for Salary and Benefits
Early Learning Coalition Staff	30	\$1,508,925.75
Subrecipient Staff	0	\$0
<b>Total</b>	30	\$1,508,925.75